

Request title: IT Spend and Information Security

Date of Response: 22nd March 2016

Further to your Freedom of Information request, the Trust has answered your questions in the order they appear in your request.

Request and reply

1. Name of your Organisation - Royal Devon and Exeter NHS Foundation Trust.
2. Name of your IT Provider - Royal Devon and Exeter NHS Foundation Trust.
3. Total number of staff within your IT Department – 168
4. Total number of beds you have across your sites – 692
5. Do you have a A&E Department - Yes
6. Total spend on IT by your organisation – £3,747,175 for FY1415.
Forecast of £3,985,670 for FY1516.
Please note that the IM&T division also incorporates the Health Records and Information Governance departments.
7. Total spend on Hardware by your organisation – £670,045
8. Total Spend on Software by your organisation - £368,845.95
9. Planned spend on IT by your organisation for 16/17 - £4,032,261
10. Number of sites supported – 100 + sites may be covered by one or more of the support contracts
11. Number of users supported – 7000
12. The total number of computers within the organisation – 3485 Desktops & 795 Laptops
13. The total number of smartphones within the organisation - 600
14. The total number of tablet devices within the organisation – Less than 30
15. Any of the functions of your IT Department are provided by a third party – Yes/No
16. And if yes to the above how much does this service cost and when is it due for renewal ? Not applicable
17. Details of whether IT security and/or Information Governance is provided by an in-house team or by a third party (number of staff in each team please) – if by a third party please state who provides the service and when the contract expires - In-house.

Please provide the additional below information based on the manufacturer used, license expiry, and license cost including duration for each of the following IT security areas within the organisation:

1. Desktop anti-virus
 - Manufacturer: TrendMicro
 - Licence Expiry: 22/05/2016
 - Licence Cost: £34,684
2. Protection of Microsoft Exchange environment (please state if this is not applicable due to

the use of NHSmail/NHSmail2)

- Manufacturer: Not applicable, using NHSmail
 - Licence Expiry: Not applicable
 - Licence Cost: Not applicable
3. Email gateway (please state if this is not applicable due to the use of NHSmail/NHSmail2)
- Manufacturer: Not applicable, using NHSmail
 - Licence Expiry: Not applicable
 - Licence Cost: Not applicable
4. Mobile device management/enterprise mobility management
- Manufacturer: MobileIron
 - Licence Expiry: 25/03/2017
 - Licence Cost: £4,050
5. Removable media encryption
- Manufacturer: TrendMicro
 - Licence Expiry: 22/12/2016
 - Licence Cost: £33,644
6. Firewall
- Manufacturer: Checkpoint
 - Licence Expiry: 01/08/2016
 - Licence Cost: £84,883
7. Virtual server software provider and number of virtual servers (e.g. VMWare, Hyper-V etc.)
- Manufacturer: VMWare
 - Licence Expiry: 23/12/2016
 - License Cost: £12,389
8. Number of VM's: 400
9. Network access control solution provider
- Manufacturer: Not applicable.
 - Licence Expiry: Not applicable.
 - Licence Cost: Not applicable.