

Row Labels	Sum of Amount
Chaplains	1,445
Non-NHS PAM staff	
Feb-15	178
Mar-15	88
Apr-15	88
May-15	100
Jun-15	20
Jul-15	143
Aug-15	45
Oct-15	190
Nov-15	303
Dec-15	173
Jan-16	120
Clinical Measurements	44,432
Non-NHS Technical staff	
Feb-15	7,048
Mar-15	6,881
Apr-15	6,244
May-15	6,385
Jun-15	3,644
Jul-15	4,123
Aug-15	8,321
Sep-15	1,785
Diabetes services	-
Non-NHS PAM staff	
Oct-15	2,914
Nov-15	- 2,914
Fracture clinic	2,861
Non-NHS Technical staff	
Jun-15	2,861
Histology	2,578
Non-NHS Technical staff	
Mar-15	2,578
Maternity - Admin	679
Non-NHS Technical staff	
Mar-15	679
Microbiology	13,854
Non-NHS PAM staff	
Jul-15	5,632
Aug-15	2,835
Sep-15	5,387
Nuclear Medicine	20,808
Non-NHS PAM staff	
Nov-15	8,592
Dec-15	1,800
Jan-16	10,416
Occupational Therapy	28,686
Non-NHS PAM staff	

Agencies Used

RIG MEDICAL RECRUIT LTD
 ATLANTIS MEDICAL LTD
 GRIER JAMES
 MARSHALLSAY KEVIN
 CARRINGTON DAVID
 WRIGHT MAUREEN
 JONES SHARON
 BESTPAY
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Apr-15		2,835
Nov-15		3,543
Dec-15		7,978
Jan-16		14,330
Oncology centre		295,221
Non-NHS PAM staff		
Feb-15		13,668
Mar-15		29,742
Apr-15		19,295
May-15		18,336
Jun-15		24,869
Jul-15		25,753
Aug-15		25,430
Sep-15		34,733
Oct-15		17,232
Nov-15		30,153
Dec-15		27,560
Jan-16		28,449
Physiotherapy		43,366
Non-NHS PAM staff		
Feb-15		10,829
Mar-15		8,211
Apr-15		10,931
May-15		7,305
Jan-16		6,089
Radiology		50,558
Non-NHS PAM staff		
Feb-15		11,822
Mar-15		6,768
Apr-15		6,255
May-15		10,152
Jun-15		8,586
Jul-15		5,580
Aug-15		1,395
Dec-15		2,880
Jan-16	-	2,880
Speech therapy		27,044
Non-NHS PAM staff		
Mar-15		5,658
Apr-15		6,080
May-15		9,322
Jun-15		4,766
Jul-15		1,217
Theatres - RDE(W)	-	631
Non-NHS Technical staff		
Aug-15	-	0
Sep-15		7,931
Oct-15	-	7,931
Dec-15	-	631
Grand Total		530,900