

Year	Month	Q1	Q2	Q3	Q4	Q5	Q6
2007/8	-	Data not collected	Data not collected	Data not collected	Data not collected	£ -	£ 234,370,000
2008/9	-	Data not collected	Data not collected	Data not collected	Data not collected	£ -	£ 254,184,770
2009/10	-	Data not collected	Data not collected	Data not collected	Data not collected	£ -	£ 271,986,947
2010/11	-	Data not collected	£ 1,162	0	£ 1,162	£ -	£ 287,287,548
2011/12	-	Data not collected	£ 18,948	1	£ 17,314	£ -	£ 286,426,188
2012/13	-	Data not collected	£ 40,844	0	£ 40,844	£ -	£ 300,067,407
2013/14	-	Data not collected	£ 36,514	4	£ 30,610	£ -	£ 315,698,637
2014/15	Apr	Data not collected	Included in September	Included in September	Included in September	£ -	£ 329,825,005
	May	Data not collected	Included in September	Included in September	Included in September	£ -	
	Jun	Data not collected	Included in September	Included in September	Included in September	£ -	
	Jul	Data not collected	Included in September	Included in September	Included in September	£ -	
	Aug	Data not collected	Included in September	Included in September	Included in September	£ -	
	Sep	Data not collected	£ 30,532	7	£ 26,577	£ -	
	Oct	Data not collected	£ 21,047	5	£ 11,160	£ -	
	Nov	Data not collected	£ 12,033	2	£ 10,743	£ -	
	Dec	Data not collected	£ 8,214	4	£ 6,010	£ -	
	Jan	Data not collected	£ 7,911	6	£ 2,607	£ -	
	Feb	Data not collected	£ 13,073	2	£ 9,771	£ -	
	Mar	Data not collected	£ 2,864	0	£ 2,864	£ -	

2015/16	Apr	Included in June	Included in June	Included in June	Included in June	£ -	£249,143,320 ytd (annual target of £334,629,287)
	May	Included in June	Included in June	Included in June	Included in June	£ -	
	Jun	17	£ 16,253	9	£ 10,132	£ -	
	Jul	23	£ 35,208	9	£ 17,811	£ -	
	Aug	8	£ 10,743	2	£ 6,362	£ -	
	Sep	34	£ 32,067	7	£ 11,343	£ -	
	Oct	16	£ 17,443	3	£ 11,283	£ -	
	Nov	15	£ 7,138	8	£ 1,022	£ -	
	Dec	7	£ 1,237	0	£ 1,237	£ -	