

Contract Category	Financial - Assurance	Financial - Assurance	Financial - Assurance	Financial - Assurance	Financial - Assurance
Existing Supplier	KPMG	Audit South West	EY	KPMG	EY
Contract Description	External audit	Internal audit and counter fraud services	VAT compliance [a]	VAT compliance [b]	Due Diligence
Annual Average Spend	£65,375 [c]	£202,125 [for year 2015/16]	[1]	[1]	[1]
Contract Duration	5 years	[e]	[d]	[d]	single project
Contract Start Date	01-Nov-14	[e]	[d]	[d]	Jan-16
Contract Expiry	31-Oct-19	[e]	[d]	[d]	project completion
Contract Review Date	Reviewed annually	[e]	N/A	N/A	N/A

Notes

[1] - rate was specifically negotiated between the supplier and the Trust, commercially sensitive.

[a] - VAT compliance throughout the whole financial year

[b] - VAT compliance year-end re-review only

[c] - Expected 2015/16 fee and excludes VAT

[d] - Contract covers all transactions relating to the 2015/16 financial year, as opposed to specific dates i.e. 1 April 2015 to 31 March 2016.

[e] - Contract with Audit South West Consortium - (Relates to a number of NHS Trusts, including the Royal Devon and Exeter NHSFT).