

Request title: Staff and Agency Data 2014/15

Date of Response: 11th September 2015

Further to your Freedom of Information request, the Trust has answered your questions in the order they appear in your request.

Request and reply

1. Staff Numbers (Average over the whole year or the count on Tuesday, March 31st 2015)

2. Staff Cost

3. Agency Hours

4. Agency Spend

I would greatly appreciate it if you could supply this information for the year 2014/15 (April '14 to March '15). Also, if it can be split into the major categories highlighted in the table below and also attached to this e-mail that would be great.

1	Staff Numbers	Number
	Medical Staff	654.88
	Dental Staff (not recorded separately from Medical staff)	Included above
	Admin. & Estates	1880.7
	Healthcare Assistants / Other Support Staff	1068.1
	Nursing, Midwifery & Health Visiting Staff	1553.2
	Nursing, Midwifery & Health Visiting Learners	0
	Scientific, Therapeutic & Technical Staff	625.47
	Social Care Staff	0
	Ambulance Staff	0
	Other Staff	10
	TOTAL EMPLOYEES	5792.35

2	Staff Cost	In £,000
	TOTAL STAFF COSTS – ALL STAFF	£242,252

3	Agency Hours	in hours
	Medical	* See below
	Dental (not recorded separately from Medical staff)	
	Nursing	94,815
	Scientific, Therapeutic & Technical	* See below
	Admin. & Clerical	66,754
	Healthcare Assistants / Other Support	* See below
	Maintenance	* See below
	Ambulance	0
	Other	0
	TOTAL AGENCY HOURS	

*Please note that the Trust does not record the number of hours centrally for these staff groups

4	Agency spend	in £'000
	Medical	£864
	Dental (not recorded separately from Medical staff)	
	Nursing	£7,626
	Scientific, Therapeutic & Technical	£437
	Admin. & Clerical	£1,730
	Healthcare Assistants / Other Support	
	Maintenance	
	Ambulance	
	Other	£1,475
	TOTAL AGENCY SPEND	£12,132

Could you please also confirm if you use a direct engagement model within your trust?

Direct engagement model means the Trust pays agency staff through an external company, separate from the agency who provided that staff (eg. through PWC, StaffFlow, 24/7 Time or Brooksons)?

No the Trust does not use a direct engagement model.