

Request title: Staffing Costs 2010-2015

Date of Response: 22nd October 2015

Further to your Freedom of Information request, the Trust has answered your questions in the order they appear in your request.

Request and reply

I am writing to you under the Freedom of Information Act 2000 to request the following information:

1. The total cost to the trust for employing a)all staff and b)agency staff in each of the last 5 financial years and
2. The total number of a)staff and b)agency staff employed by the trust in each of the last 5 financial years.

Please provide the information in the format below:

Year	Cost of staff [a]	Cost of agency staff [b]	Total number of staff [c]	Number of agency staff [d]
	£000	£000	No.	No.
2014/15	242,252	12,132	5,936	270
2013/14	228,746	8,332	5,722	199
2012/13	218,594	9,554	5,440	199
2011/12	207,428	4,822	5,179	114
2010/11	207,079	3,857	5,243	68

Notes

[a] – includes agency and contract staff cost.

[b] – agency and contract staff cost.

[c] – whole time equivalent and includes agency/contract staff.

[d] – notional whole time equivalent.