

Request title: Nurse and AHP/HSS Spend 2014/15 FY

Date of Response: 5th October 2015

Further to your Freedom of Information request, the Trust has answered your questions in the order they appear in your request.

Request

1. Total amount the Trust spent on Agency/Locum (**April 2014 – March 2015 Financial Year**)

- **Nurses and**
- **Allied Health Professionals/Health Science Services Staff**

PLEASE PROVIDE THESE TOTALS SEPARATELY.

2. For the information above to be broken down by speciality and grade. Please see speciality examples below;

Nurses – Admin & Clerical, Accident and Emergency, Critical Care, General Acute, General Community, Health Care Assistants, Intensive Therapy Unit, Mental Health, Midwifery, Paediatrics, Theatres, etc.

AHP/HSS - Biomedical Science, Clinical Physiology (Cardiology), Dietician, Occupational Therapy, Pharmacy, Physiotherapy, Radiography, Talking Therapy, Speech & Language Therapy, Psychology, Anatomical Pathology, etc.

Please feel free to use the grades as you store them within your records.

Reply

Further to your Freedom of Information request, the Trust has provided answers to your questions in the order that they appear in your request.

1. Please see the table below:

Nursing staff	Amount (£)
Medical Services Division	
Operational Services Division	
Specialist Services Division	
Surgical Services Division	
Nursing staff Total	£7,625,692
AHP staff	
Chaplains	
Cytology	
Occupational Therapy	
Oncology centre	
Physiotherapy	
Radiology	
Speech therapy	
AHP staff Total	£362,315
HSS staff	
Clinical Measurements	
Cytology	

Histology	
Maternity - Admin	
Theatres - RDE(W)	
HSS staff Total	£74,738
Grand Total	£8,062,745

2. Please see the table above. The information recorded on the Trusts reporting system is by Ward / Department / Division and is not broken down by speciality and grade.